

Index	Item	Estimated Expense	Notes
1	Tallamy fee and expenses	\$5,000	
2	Tent (1) and chairs	\$1,000	may wish larger of additional tents
3	Portajohns (2)	\$500	
4	Printing, materials, signage, adv.	\$1,500	
5	Volunteer expenses	\$500	
6	Food suppl. and comp.	\$500	
7	Admin., coord., and comm		\$2k budgeted out of general expenses
8	Sound system	\$500	may be able to use dji system
9	First aid supplies/kit	\$250	
10	Site prep. and cleanup	\$500	
11	Misc.	\$1,000	unanticipated expenses
	Total	\$11,250	